

PROFILE OF SVJC TRUST'S BKK WALAWALKAR HOSPITAL

VISION

To provide world class medical healthcare facilities to the patients worldwide irrespective of their economic & social background – for the purposes of building up strong and healthy society.

MISSION

“Health for all” by making health services accessible to everyone to address the inequalities of quality of health care between rich & poor.

BACKGROUND & OBJECTIVES

The glaring contrast in the state of health services available to rich & poor has attracted worldwide criticism as ‘Social Injustice’. ‘*Health for All*’ was perceived by Revered Shri Vithalrao Joshi - the founder of Shri Vithalrao Joshi Charities Trust- about 25 years ago & it has come in to reality in 1996. B.K.L. Walawalkar Hospital was established to address these inequalities in the distribution of health resources & services. Therefore the objectives of this hospital are:

Provide quality healthcare to all for the treatment of sick & needy

Promote health awareness & to improve quality of life

Conduct camps for both prevention, education and treatment of health matters

To prevent diseases by inoculation, provision of nutritious snacks to poorer sections of society & screening for diseases in the villages

To fulfill these objectives the hospital was established in remote rural India with an initial investment close to Rs. 250 Million (\$ 5.55 Million). This is the only comprehensive ultramodern hospital midway between Goa & Mumbai highway stretching over 600 kms. It serves the uneducated, underdeveloped & socially weak population in the region by making all the modern equipment and medical help available at a fractional cost.

FACTS

PERSONNEL

Medical Director	- 1
Resident doctors available round the clock	- 22
Nurses & Other Paramedical staff	- 156
Ward assistants & support	- 69
Security & others	- 35
Administration	- 5
Visiting Hon. Super Specialist Consultants	- 28
Volunteers	- 75

FACILITIES

250 beds, Three Operation Theatres
ICU, SURGICAL & NEONATAL ICU with incubators
Diagnostic center – CT scan, 2-D Echo, Color Doppler
Pathology, Histopathology, Microbiology, Bio- chemistry, Radiology
Dialysis Facility, Blood bank
Departments -Surgery, Gynecology & Obstetrics, Orthopedics, Pediatrics,
Ophthalmology, E&T, Dentistry, Neurology, Psychiatry, Nephrology, Gastro
enterology , Cardiology
Super Speciality surgery - Onco, Neuro, Plastic, Laparoscopic, Uro , Joint
replacements, Endoscopic Spine

PATIENTS

Patients treated annually	- 50,000
Patients treated with concessions	- 40,000
Patients treated free of costs	- 10,000

FINACIALS

Total Income	- Rs. 53.4 Million(\$1.17 Million)
Total Expenditure	- Rs. 56.9Million (\$1.24 Million)

FINANCIALS FOR LAST THREE YEARS

SHRI VITHALRAO JOSHI CHARITIES TRUST SUMMERISED POSITION OF INCOME & EXPENDITURE

	F.Y.2004-05	F.Y.2003-04	F.Y.2002-03
INCOME - GROSS	53,408,015.00	51,795,837.00	53,317,970.00
EXPENDITURE :-			
(A) Capital Expenditure	23,599,627.00	26,701,020.00	21,473,355.00
(B) Revenue Expenditure:-			
Hospital Expenses	13,949,179.00	11,624,502.00	11,053,213.00
Staff salaries and benefits	5,542,670.00	6,067,355.00	6,442,927.00
Consultation Fees	134,550.00	292,920.00	191,411.00
Depreciation	2,236,723.00	2,221,323.00	2,238,118.00
Staff Travel Expenses - School, Nursing college, Medical Projects , Medical help Expenses on Cancer Patients (TMCROP)	242,072.00	234,377.00	191,577.00
Administrative Expenses	4,065,741.00	3,147,862.00	2,289,103.00
	657,622.00	236,036.00	-
Total Expenditure (A+B)	6,501,903.00	6,019,476.00	5,645,405.00
	56,930,087.00	56,544,871.00	49,525,109.00

GOVERNANCE

S r. N o	NAMES OF THE TRUSTEES	AGE	OCCUPATION	RESIDENTIAL ADDRESS
1	Shri Ashokrao Raghunath Joshi	61	Professional	103-104, Samartha Prasad, Shree Swami Samartha Nagar, Andheri (W) ,Mumbai-53
2	Shri Vikas Kamlakar Walawalkar	44	Business	C-28 "Suyash"Gokhale Road (N),

				Dadar (W), Mumbai-28.
3	Dr. Sudhir Shriniwas Joshi	49	Surgeon (Orthopaedic)	Samartha Nursing Home, Hindu Colony, Dadar (East), Mum-14.
4	Shri Madhav Govind Mulay	68	Retired	471, Sadashiv Peth, shreeniwas Society, Pune-30.
5	Shri Prabhakar R.Kajarekar	53	Business	Vaibhavgad Apartments, Apte Road, Pune-4.

ORGANIZATIONAL DETAILS OF GOVERNANCE

1. No trustees are blood related. They are not drawing any remuneration from the trust. Even out of pocket expenses incurred by them for trust/ hospital activities are not reimbursed. Hence their services are purely honorary.

2. Board of Trustees meets at least once in three months and during these meetings following decisions are taken.

a) Review of expenses incurred by trust/hospital during the past three months and to accord sanction.

b) To Discuss on capital expenditure to be incurred in near future, to discuss about the need and necessity for such expenditure and to give sanction.

c) To call for tenders for such expenditure and to award contract after due deliberations.

d) To approve annual audited accounts and to submit the same with the various government departments

e) To do all such acts as are required in the interest of the institution.

3. Minutes of the board meetings are documented and circulated. They are also inspected by the Charity Commissioner on yearly basis during the course of inspection by its inspectors.

4. Signed audited accounts for trust & hospital are available along with all the schedules and statutory auditors reports.

5. The accounts of the trust and hospital are maintained by mercantile system

1. Shri Vithalrao Joshi Charities Trust
C-28, Suyash, Near Amar Hind Mandal,
Gokhale Road (N), Dadar, Mumbai 400028.

The Trust was set-up by Trust Deed dated :- 23.08.1977 and has been registered with

2. Charity Commissioner

1) Registration with Charity Commissioner, Mumbai. Registration. No. E-6678 (BOM)

2) Registration with Income Tax Department, Mumbai

EVENT SPECIFIC

Celebrate the birthday of your child :

Multiply their Smiles

Sponsor a child inoculation	– Rs. 2,000	\$ 45
Donation for One malnourished child for nutritious food for 1 year period.	– Rs. 10,000	\$ 225
Donation for One baby for Exchange Blood Transfusion x 1 setting	– Rs. 5,000	\$ 121
Sponsor a child for Ortho Dental treatment	– Rs. 10,000	\$ 225
Sponsor a child for Hepatitis B vaccination	– Rs. 1,500	\$ 35
<u>Comfort the community</u>		
Sponsor a School Health camp	– Rs. 5,000	\$ 121
Sponsor deworming & hematinics for children camps	– Rs. 5,000	\$121
Sponsor to A deficient children in school	– Rs. 5,000.00	\$ 121
Donation for One Child of Tonsillectomy	– Rs. 5,000.00	\$ 121
Remembering your parents or Grand parents :		
Let them see Donation for One poor patient (1 Lense)	Rs. 2,000	\$ 45
Donation for Two poor patients (Spectacles)	Rs. 1,000	\$ 22

Let them Smile

Donation for Dentures –	Rs. 5,000	\$ 121
<u>Let them care</u> Screen village for Diabetes	Rs. 15,000	\$ 335
<u>Ease a life for elderly male</u> Donation for One patient for Prostrate Gland	– Rs. 10,000	\$225
<u>Ease a life for elderly female</u> Donation for One patient of Hysterectomy	– Rs. 10,000	\$ 225
<u>Comfort of a Cancer patient</u> Donation for One patient of Chemotherapy	Rs.90,000	\$2000
<u>Comfort of a Heart attack patient</u> Sponsoring treatment	– Rs. 10,000	\$ 225
<u>Relieve their pain</u> Donation for One patient of Kidney stone removal	– Rs. 20,000	\$ 450
Donation for One patient for Cystoscopy	– Rs. 5,000	\$ 121
Donation for One spine patient	– Rs. 20,000	\$ 450
(Minimum Invasive Surgery) <u>Let them walk again!</u> Donation for One Hip joint replacement	– Rs. 100,000	\$ 2200
Donation for One Knee joint replacement	– Rs. 150,000	\$ 3300
Donation for One Artificial Limb above knee	– Rs. 30,000.00	\$675
below knee	– Rs. 40,000.00	\$ 875
Donation for One patient of Hernia	– Rs. 5,000	\$ 121
Donation for One patient of Hydrocele	– Rs. 5,000.00	\$ 121

Celebrate your Wedding Anniversary:

Help a life

Donation of One patient
of normal delivery – Rs. 2,000 \$ 45

Let the life boom

-Donation for One pregnant lady or
Lactating mother a nutritious food – Rs. 5,000.00 for 1 year \$ 121.

Help for Life

Sponsor Blood donation camp – Rs. 20,000 \$ 450

Let the angel visit

Specialist visit for a day – Rs. 15,000.00 \$ 335

Celebrate a birth

Donation for One pregnant
lady's caesarian – Rs. 20,000.00 \$ 450

Celebrate the event

(25th, 50th Birthday, Birth of a Child, Promotion)

Let life flow

Patient equipment for Laboratory – Rs. 10,000 \$ 225

Donation for One baby in NICU
for Exchange Blood Transfusion – Rs. 5,000.00 \$ 121

Donation for Cleft Lip / Palate
(comprehensive care) – Rs. 25,000 \$ 551

Donation for Ear surgery – Rs. 5,000 \$ 121

Donation for Hearing Aid – Rs. 15,000 \$ 335

Donation for Cochlear implant – Rs. 800,000 \$ 17775

For all of the event specific sponsors the name, address , age , date of service and if possible a photograph would be emailed/ mailed to you for your kindness.

GENERAL CORPUS

For general expenses both capital and revenue for enriching and enhancing the medical services for the patients and their loved ones.

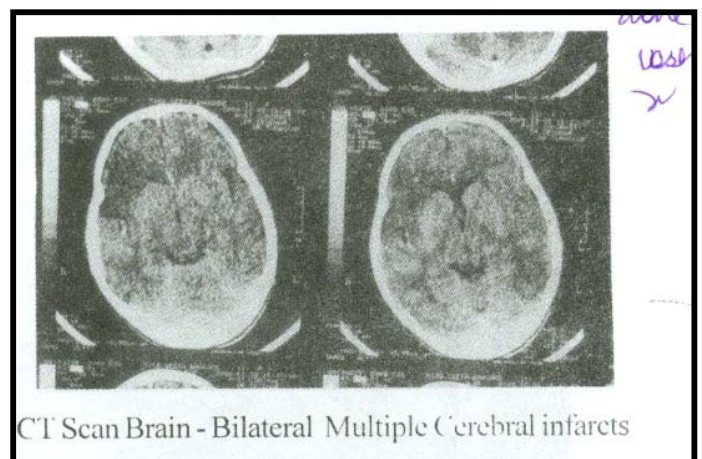
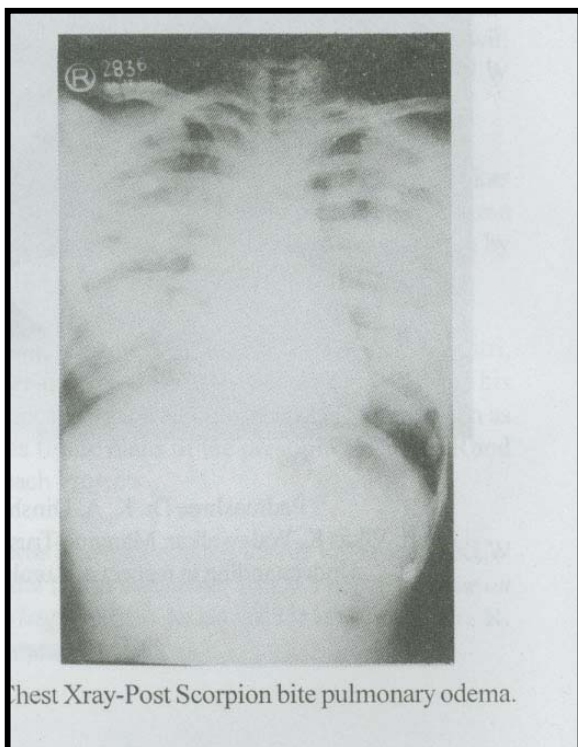
Rs. 1000, Rs. 5000, Rs. 10,000, Rs. 100,000, Rs. 1,000,000

\$21, \$51, \$101, \$501, \$1001, \$5001, \$10000, \$50,000 \$ 100,000

SOME STORIES OF HOPES & TRIUMPHS

SCORPION BITE

A 14-year-old boy was stung by a scorpion in the field. He was a poor labourer. He was presented to us in a serious condition with breathlessness and one-sided paralysis. He was subjected to CT Scan brain, 2D Echo cardiography and all other supportive investigating modalities & given treatment accordingly in an ICU. Within a week's period, he recovered completely and went home walking. This was possible only because of the ultra modern facilities available at the Walawalkar Hospital under one roof, which were made available free of cost to



CANCER

Devu Pundalik Dhoke (72 yrs old single), a poor man living at Dandi, Post & Tehsil – Malwan was not able to speak & eat because of supraglottic malignancy. He came to the Cancer registry camp to be held at Malwan under the auspices of Walawalkar Hospital in collaboration with Tata Cancer Hospital. The Doctors sent him to Walawalkar hospital, for further investigations and treatment. Devu came to the hospital, biopsy was taken and the report came to be Sq. Cell Ca of Pyriform fossa with metastatic neck nodes about to fungate clinically.

Team of TMH examined Devu on 3rd Saturday of that month, found him unfit for surgery and Radiotherapy. He got somewhat disappointed but yet medical oncologist's opinion made him happy. Devu was given oral palliative chemo. Just after receiving first chemo, Devu started feeling symptomatically better and was happy that now he could drink hot tea, eat semi-solid liquid food like 'Pej' (made from Rice).

The Doctors were happy that though he couldn't be cured of the disease his last days were somewhat better.



CATARACT –

A WHITE ANGEL

“A White Angel came and operated my son and gave him his eyesight” said the mother of a boy, Roshan Mahadev Patade, who is 9 years old. The IIIrd std. student had a bad cataract in his both eyes. He could not see anything written on the black board. This was brought to the notice of his parents during the school Health check-up camp. His father was a casual worker and a marginal farmer. He went to various Health Centres but he was told that such operations are not done there. He did not dare contact the private hospitals because of his poor economic conditions. Finally, he saw a ray of hope through a newspaper when he read that Walawalkar Hospital was organising a surgical week where Doctors from UK will conduct operations on minimum charges or free of cost. The boy was admitted and he got operated. His both the cataracts were removed and he got clear eyesight. Tears rolled from the eyes of his parents but

they were the tears of Joy. His mother uttered “A white angle came and gave sight to my son”. His father and mother thanked Walawalkar Hospital authorities for arranging such camps, which benefitted the poorest of the poor people.



2nd Story

Shri Ramchandra Pakade, a poor middle aged farmer visited Walawalkar hospital with his two daughters who had congenital (obstructed vision) blindness. The doctors accepted the challenge and decided to operate on both the girls, Miss.Rachana – (12years) and Miss.Kusum (9 years).

A day after the surgery When the bandage was removed , Kusum exclaimed ‘Is this the thing called Rain ?’ When both the girls were seeing the world through their own eyes for the first time parents & hospital staff could not control the flow of tears from their eyes .

